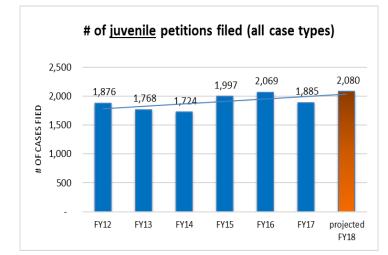
JUVENILE CASES

| . JUVENILE CASES ADDED (multiple years) | | | | | | 1st half | | | | |
|---|-------|-------|-------|-------|-------|----------|-------|----------------|--|--|
| | FY12 | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 | FY18 projected | | |
| CHINS-Abused or Neglected | 701 | 657 | 808 | 1,060 | 1073 | 922 | 528 | 1056 | | |
| CHINS-Truant | 117 | 135 | 123 | 112 | 137 | 165 | 49 | 98 | | |
| CHINS-Unmanageable | 93 | 90 | 93 | 86 | 83 | 65 | 39 | 78 | | |
| Delinquency | 893 | 817 | 668 | 704 | 734 | 703 | 403 | 806 | | |
| Youthful Offender | 79 | 72 | 54 | 42 | 42 | 33 | 21 | 42 | | |
| Total | 1,883 | 1,771 | 1,746 | 2,004 | 2,069 | 1,888 | 1,040 | 2,080 | | |

The portion of abuse/neglect cases relative to all juvenile case types increased from 30% in FY10 to the 50% range in FY15 to FY18)



of abuse/neglect petitions filed 1200 1062 1070 1056 922 1000 809 800 701 # cases filed 600 400 200 0 FY12 FY13 FY14 FY15 FY16 FY17 projected FY18

II. CUSTODY OF CHILDREN; CASES ADDED IN CURRENT FY (custody status before disposition)

| | | Custody | | | |
|---------------------------|---------|---------|---------|---------|---|
| FY18 (1st 6 mo.) | DCF | to | no | Total # | |
| | custody | "Other" | custody | cases | |
| CHINS-Abused or Neglected | 268 | 37 | 223 | 528 | Cases w/ young children who are removed |
| CHINS-Truant | 1 | 0 | 48 | 49 | from the home are more likely to go to TPR |
| CHINS-Unmanageable | 28 | 0 | 11 | 39 | |
| Delinquency | 39 | 0 | 364 | 403 | |
| Youthful Offender | 2 | 0 | 19 | 21 | % of ab/negl. cases in DCF custody: 50% |
| Total | 338 | 37 | 665 | 1,040 | (in FY17, it was 44%; was 50% in FY15 & FY16) |

III. ABUSE/NEGLECT CASES FILED BY COUNTY

| | An | Bn | Са | Cn | Ex | Fr | GI | Le | Oe | Os | Rd | Wn | Wm | Wr | Total |
|-----------------|----|----|----|-----|----|-----|----|----|----|----|----|-----|-----|-----|-------|
| FY16 | 64 | 58 | 49 | 194 | 9 | 126 | 14 | 21 | 52 | 30 | 75 | 162 | 106 | 106 | 1066 |
| FY17 | 69 | 80 | 41 | 192 | 0 | 93 | 0 | 31 | 13 | 29 | 74 | 100 | 108 | 92 | 922 |
| FY18 (6 mo.) | 37 | 39 | 23 | 101 | 5 | 80 | 4 | 13 | 9 | 23 | 35 | 49 | 58 | 52 | 528 |
| FY18 projection | 74 | 78 | 46 | 202 | 10 | 160 | 8 | 26 | 18 | 46 | 70 | 98 | 116 | 104 | 1056 |

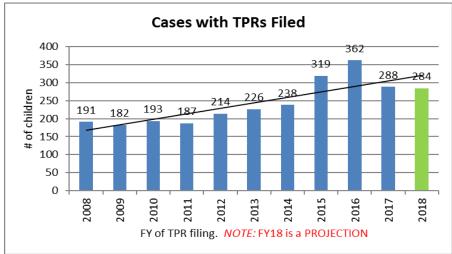
Courts likely to have more abuse/neglect cases in FY18 than in FY17: An, Ex, Fr, GI, Oe, Os, Wr (significant increase for Fr) Courts likely to have about the same or fewer abuse/neglect cases filed in FY18 than FY17: Bn, Ca, Cn, Le, Rd, Wn, Wm

1st six months of FY18

TPRs

(Termination of Parental Rights)





1st half FY18

TPRs are typically filed a year into a case.

Contested TPRs place heavy demands on judicial resources. Courts are hard pressed to find time for multiple-day contested TPRs, which also require findings time for the judge.

FY18 cases with TPR filed is projected to be about the same as in FY17.

Note high numbers of TPRs filed in some courts compared

This time last FY, there were 159 TPRs filed, with 175

52% of the pending TPRs have been pending for 5 or more

TPRs pending; the numbers appear to be smaller

source: TPR Trends report.xls

to Chittenden

than last FY.

months.

| V. 142 TPRs filed in | n FY 18 (1st h | alf FY): |
|----------------------|------------------------|----------|
|----------------------|------------------------|----------|

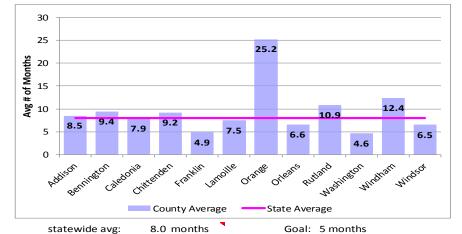
| 137 Cases w/ TPRs pending: | (1st half FY18) |
|----------------------------|--|
| 3 | (count is by docket #, not TPR motion) |

| Addison | 17 | 3 |
|------------|----|----|
| Bennington | 12 | 5 |
| Caledonia | 10 | 1 |
| Chittenden | 18 | 35 |
| Essex | 1 | 1 |
| Franklin | 13 | 4 |
| Grand Isle | 3 | 3 |
| Lamoille | 3 | 0 |
| Orange | 1 | 3 |
| Orleans | 1 | 0 |
| Rutland | 9 | 14 |
| Washington | 18 | 13 |
| Windham | 20 | 31 |
| Windsor | 16 | 24 |

count is docket #s (children)

| | # of Cases with | (1st TPR filed to |
|-------------|-----------------|-------------------|
| County | TPRs Decided | last TPR decided) |
| Addison | 5 | |
| Bennington | 4 | |
| Caledonia | 11 | The avg length of |
| Chittenden | 17 | time over an 10 |
| Franklin | 20 | |
| Lamoille | 1 | year period |
| Orange | 1 | is 7.5 months |
| Orleans | 4 | 15 7.5 11011115 |
| Rutland | 13 | |
| Washington | 18 | |
| Windham | 17 | |
| Windsor | 19 | |
| Grand Total | 130 | |





In FY16, the statewide avg was 8.4 months (up from 6.3 mo. In FY15), with a count of 332 TPRs decided.