

FAMILY & DISTRICT COURTS

	District Court Cases Added					Family Court Cases Added						Clerical Staff	Assigned Judge Time	Assigned Magist Time	Budget		
	Felony	Misdemeanor	Civ Suspend	Traffic/F&Game	Total	Domestic	Juvenile	Mental Health	Child Support	RFA	Total				State		
															Personnel	Operating	Total
ADDISON	129	531	68	69	797	443	106	11	361	195	1,116	4.9	1.0	0.2	428,099	234,313	662,412
BENNINGTON	298	1,023	110	16	1,447	523	189	7	552	263	1,534	8.0	2.0	0.2	694,131	241,269	935,400
CALEDONIA	119	772	74	56	1,021	517	89	10	436	227	1,279	7.8	1.4	0.2	523,176	281,833	805,009
CHITTENDEN	999	4,033	532	144	5,708	1,959	551	88	1,737	710	5,045	25.0	5.8	1.0	1,917,294	1,723,950	3,641,244
ESSEX	27	59	1	16	103	82	12	2	89	30	215	2.6	0.2	0.1	245,718	19,821	265,539
FRANKLIN	329	1,101	154	73	1,657	749	166	2	739	319	1,975	8.8	2.0	0.2	685,188	372,121	1,057,309
GRAND ISLE	34	103	28	19	184	64	12	1	48	41	166	2.3	0.2	0.1	202,493	13,606	216,099
LAMOILLE	115	652	85	22	874	385	84	23	321	154	967	5.4	0.8	0.2	362,513	35,000	397,513
ORANGE	83	435	68	29	615	307	63	29	306	148	853	5.0	0.9	0.2	390,991	37,784	428,775
ORLEANS DISTRICT	140	582	44	88	854	0	0	0	0	0	0	3.8	0.7		272,325	100,911	373,236
ORLEANS FAMILY	0	0	0	0		455	62	22	403	229	1,171	4.0	0.5	0.2	296,250	20,185	316,435
RUTLAND	305	1,476	176	59	2,016	902	249	54	793	642	2,640	12.7	2.3	0.4	906,421	467,320	1,373,741
WASHINGTON	237	1,259	172	47	1,715	860	178	332	920	313	2,603	11.5	2.2	0.4	802,265	267,725	1,069,990
WINDHAM DISTRICT	297	1,228	183	43	1,751	0	0	0	0	0	0	5.0	1.0	0.0	309,117	166,731	475,848
WINDHAM FAMILY	0	0	0	0		678	148	48	705	222	1,801	5.5	1.0	0.4	411,561	147,436	558,997
WINDSOR	299	1,197	188	104	1,788	801	123	9	701	323	1,957	8.0	2.0	0.4	730,135	277,175	1,007,310
	3,411	14,451	1,883	785	20,530	8,725	2,032	638	8,111	3,816	23,322	120	24.0	4.0	9,177,677	4,407,180	13,584,857