

SUPERIOR COURTS

	Cases Added				Staff			Assigned Judge Time	Budget						
	Court/Jury	Appeal/Review	Small Claims	Total	State	County	Total		State			County			Total Budget
									Personnel	Operating	Subtotal	Personnel	Operating	Subtotal	
ADDISON	316	20	591	927	1.0	2.4	3.4	0.2	103,895	138,041	241,936	131,407	22,925	154,332	396,268
BENNINGTON	430	24	905	1,359	1.0	3.0	4.0	0.5	111,973	14,899	126,872	221,858	70,606	292,464	419,336
CALEDONIA	380	16	569	965	0.2	3.0	3.2	0.2	19,915	128,032	147,947	226,668	18,400	245,068	393,015
CHITTENDEN	1,663	86	2,525	4,274	1.0	7.0	8.0	1.1	146,316	54,641	200,957	721,575	326,996	1,048,571	1,249,528
ESSEX	90	3	89	182	0.2	0.0	0.2	0.0	19,999	3,086	23,085	101,063	44,170	145,233	168,318
FRANKLIN	614	20	738	1,372	1.0	2.0	3.0	0.6	135,769	9,438	145,207	200,921	142,750	343,671	488,878
GRAND ISLE	91	3	121	215	0.2	1.6	1.8	0.0	21,954	2,640	24,594	141,714	35,680	177,394	201,988
LAMOILLE	304	8	534	846	1.0	3.0	4.0	0.2	91,247	12,232	103,479	210,855	56,975	267,830	371,309
ORANGE	287	11	471	769	1.0	0.8	1.8	0.2	101,628	10,797	112,425	176,213	89,406	265,619	378,044
ORLEANS	308	39	614	961	0.2	2.4	2.6	0.1	21,994	10,375	32,369	146,446	73,020	219,466	251,835
RUTLAND	867	32	1,483	2,382	1.0	4.0	5.0	0.8	159,332	27,440	186,772	318,817	105,387	424,204	610,976
WASHINGTON	747	53	1,137	1,937	1.0	4.0	5.0	0.9	136,134	22,921	159,055	339,601	105,479	445,080	604,135
WINDHAM	616	25	1,027	1,668	1.0	2.0	3.0	0.5	88,254	20,809	109,063	186,030	67,171	253,201	362,264
WINDSOR	825	46	982	1,853	1.0	5.0	6.0	0.8	133,838	19,452	153,290	408,899	98,680	507,579	660,869
	7,538	386	11,786	19,710	11	40	51.0	6.0	1,292,248	474,803	1,767,051	3,532,067	1,257,645	4,789,712	6,556,763