

**SUPERIOR COURTS**

	Cases Added				Staff			Assigned Judge Time	Budget						
	Court/Jury	Appeal/Review	Small Claims	Total	State	County	Total		State			County			Total Budget
									Personnel	Operating	Subtotal	Personnel	Operating	Subtotal	
ADDISON	316	20	591	927	1.0	2.4	3.4	0.2	103,895	138,041	241,936	131,407	22,925	154,332	396,268
BENNINGTON	430	24	905	1,359	1.0	3.0	4.0	0.5	111,973	14,899	126,872	221,858	70,606	292,464	419,336
CALEDONIA	380	16	569	965	0.2	3.0	3.2	0.2	19,915	128,032	147,947	226,668	18,400	245,068	393,015
CHITTENDEN	1,663	86	2,525	4,274	1.0	7.0	8.0	1.1	146,316	54,641	200,957	721,575	326,996	1,048,571	1,249,528
ESSEX	90	3	89	182	0.2	0.0	0.2	0.0	19,999	3,086	23,085	101,063	44,170	145,233	168,318
FRANKLIN	614	20	738	1,372	1.0	2.0	3.0	0.6	135,769	9,438	145,207	200,921	142,750	343,671	488,878
GRAND ISLE	91	3	121	215	0.2	1.6	1.8	0.0	21,954	2,640	24,594	141,714	35,680	177,394	201,988
LAMOILLE	304	8	534	846	1.0	3.0	4.0	0.2	91,247	12,232	103,479	210,855	56,975	267,830	371,309
ORANGE	287	11	471	769	1.0	0.8	1.8	0.2	101,628	10,797	112,425	176,213	89,406	265,619	378,044
ORLEANS	308	39	614	961	0.2	2.4	2.6	0.1	21,994	10,375	32,369	146,446	73,020	219,466	251,835
RUTLAND	867	32	1,483	2,382	1.0	4.0	5.0	0.8	159,332	27,440	186,772	318,817	105,387	424,204	610,976
WASHINGTON	747	53	1,137	1,937	1.0	4.0	5.0	0.9	136,134	22,921	159,055	339,601	105,479	445,080	604,135
WINDHAM	616	25	1,027	1,668	1.0	2.0	3.0	0.5	88,254	20,809	109,063	186,030	67,171	253,201	362,264
WINDSOR	825	46	982	1,853	1.0	5.0	6.0	0.8	133,838	19,452	153,290	408,899	98,680	507,579	660,869
	7,538	386	11,786	19,710	11	40	51.0	6.0	1,292,248	474,803	1,767,051	3,532,067	1,257,645	4,789,712	6,556,763

## PROBATE COURTS

	Cases Added				Staff (All State Paid)			Assigned Judge Time	Budget						
	Estates/Trusts	Guardianships	Adoptions	Total	Judge	Clerical	Total		State			County			Total
									Personnel	Operating	Subtotal	Personnel	Operating	Subtotal	Budget
ADDISON	127	70	28	225	1.0	2.0	3.0	0.0	157,615	62,412	220,027	0	12,100	12,100	232,127
BENNINGTON	135	84	19	238	1.0	1.0	2.0	0.0	137,899	3,472	141,371	0	5,900	5,900	147,271
MANCHESTER	63	19	3	85	1.0	1.5	2.5	0.0	133,619	5,090	138,709	0	5,400	5,400	144,109
Total-BENNINGTON	198	103	22	323	2.0	2.5	4.5	0	271,518	8,562	280,080	0	11,300	11,300	291,380
CALEDONIA	124	61	27	212	1.0	2.0	3.0	0.0	188,134	33,346	221,480	0	5,300	5,300	226,780
CHITTENDEN	424	181	122	727	1.0	3.0	4.0	0.0	306,646	11,373	318,019	0	11,969	11,969	329,988
ESSEX	35	7	3	45	1.0	0.7	1.7	0.0	81,238	1,607	82,845	0	10,936	10,936	93,781
FRANKLIN	115	86	30	231	1.0	2.0	3.0	0.0	181,969	4,312	186,281	0	2,650	2,650	188,931
GRAND ISLE	23	10	9	42	1.0	0.0	1.0	0.0	52,438	1,763	54,201	0	0	0	54,201
LAMOILLE	82	42	7	131	1.0	1.0	2.0	0.0	124,658	5,416	130,074	0	5,240	5,240	135,314
ORANGE	122	55	10	187	1.0	1.0	2.0	0.0	131,685	4,600	136,285	0	0	0	136,285
ORLEANS	148	48	16	212	1.0	1.0	2.0	0.0	130,527	2,469	132,996	0	2,600	2,600	135,596
RUTLAND	174	108	26	308	1.0	2.6	3.6	0.0	257,316	5,646	262,962	0	10,000	10,000	272,962
FAIR HAVEN	72	43	3	118	1.0	1.0	2.0		110,955	3,028	113,983	0	2,000	2,000	115,983
Total-RUTLAND	246	151	29	426	2.0	3.6	5.6	0	368,271	8,674	376,945	0	12,000	12,000	388,945
WASHINGTON	238	103	55	396	1.0	2.0	3.0	0.0	203,861	8,669	212,530	0	2,682	2,682	215,212
MARLBORO	144	42	16	202	1.0	2.0	3.0	0.0	167,801	3,687	171,488	0	29,302	29,302	200,790
WESTMINSTER	77	33	0	110	1.0	1.0			102,353	1,948	104,301	0	9,588	9,588	113,889
Total-WINDHAM	221	75	16	312	2.0	3.0	3.0	0	270,154	5,635	275,789	0	38,890	38,890	314,679
WINDSOR	167	73	29	269	1.0	1.5	2.5	0.0	132,201	2,105	134,306	0	21,450	21,450	155,756
HARTFORD	126	37	26	189	1.0	1.5	2.5	0.0	186,233	3,063	189,296	0	14,005	14,005	203,301
Total-WINDSOR	293	110	55	458	2.0	3	5	0	318,434	5,168	323,602	0	35,455	35,455	359,057
	2,396	1,102	429	3,927	18	27	43	0	2,787,148	164,006	2,951,154	0	151,122	151,122	3,102,276

## FAMILY & DISTRICT COURTS

	District Court Cases Added					Family Court Cases Added						Clerical Staff	Assigned Judge Time	Assigned Magist Time	Budget State		
	Felony	Misdemeanor	Civ Suspend	Traffic/F &Game	Total	Domestic	Juvenile	Mental Health	Child Support	RFA	Total				Personnel	Operating	Total
ADDISON	129	531	68	69	797	443	106	11	361	195	1,116	4.9	1.0	0.2	428,099	234,313	662,412
BENNINGTON	298	1,023	110	16	1,447	523	189	7	552	263	1,534	8.0	2.0	0.2	694,131	241,269	935,400
CALEDONIA	119	772	74	56	1,021	517	89	10	436	227	1,279	7.8	1.4	0.2	523,176	281,833	805,009
CHITTENDEN	999	4,033	532	144	5,708	1,959	551	88	1,737	710	5,045	25.0	5.8	1.0	1,917,294	1,723,950	3,641,244
ESSEX	27	59	1	16	103	82	12	2	89	30	215	2.6	0.2	0.1	245,718	19,821	265,539
FRANKLIN	329	1,101	154	73	1,657	749	166	2	739	319	1,975	8.8	2.0	0.2	685,188	372,121	1,057,309
GRAND ISLE	34	103	28	19	184	64	12	1	48	41	166	2.3	0.2	0.1	202,493	13,606	216,099
LAMOILLE	115	652	85	22	874	385	84	23	321	154	967	5.4	0.8	0.2	362,513	35,000	397,513
ORANGE	83	435	68	29	615	307	63	29	306	148	853	5.0	0.9	0.2	390,991	37,784	428,775
ORLEANS DIST	140	582	44	88	854	0	0	0	0	0	0	3.8	0.7		272,325	100,911	373,236
ORLEANS FAM	0	0	0	0		455	62	22	403	229	1,171	4.0	0.5	0.2	296,250	20,185	316,435
RUTLAND	305	1,476	176	59	2,016	902	249	54	793	642	2,640	12.7	2.3	0.4	906,421	467,320	1,373,741
WASHINGTON	237	1,259	172	47	1,715	860	178	332	920	313	2,603	11.5	2.2	0.4	802,265	267,725	1,069,990
WINDHAM DIST	297	1,228	183	43	1,751	0	0	0	0	0	0	5.0	1.0	0.0	309,117	166,731	475,848
WINDHAM FAM	0	0	0	0		678	148	48	705	222	1,801	5.5	1.0	0.4	411,561	147,436	558,997
WINDSOR	299	1,197	188	104	1,788	801	123	9	701	323	1,957	8.0	2.0	0.4	730,135	277,175	1,007,310
	3,411	14,451	1,883	785	####	8,725	2,032	638	8,111	3,816	23,322	120	24.0	4.0	9,177,677	4,407,180	#####