**State Budget by Major Program without Federal Funds**

- **K-12 Education**: 25.3%
- **Debt Service**: 3.4%
- **Medicaid+**: 23.9%
- **Transportation**: 9.0%
- **Corrections**: 6.2%
- **Judiciary**: 1.7%
- **Protection (All)**: 7.5%
- **Higher Education**: 4.4%
- **DCF (All)**: 5.6%
- **Natural Resources**: 3.3%
- **All Other**: 9.5%

**Judiciary Budget - General Funds By Object**

- **Statutory Positions**: 39.0%
- **Security Personnel**: 8.0%
- **Rent, Insurance, FMIS & Email**: 13.0%
- **All other Expenditures**: 35.0%
- **Other Superior, Probate & Environmental Court Expenses**: 5.0%

**Judicial Branch Budget by Program**

- **Information Technology**: 7.3%
- **Court Administration**: 6.5%
- **Supreme Court**: 5.0%
- **Trial Court Judges**: 19.3%
- **District & Family Support**: 22.1%
- **Superior Court Support**: 3.2%
- **Probate Court**: 8.0%
- **Environmental Court**: 2.3%
- **Judicial Bureau**: 3.0%
- **Space, FMIS, Insurance & Email Cost**: 11.5%
- **Security**: 7.8%
- **Grants**: 2.1%
- **Special Fund Boards**: 1.9%